

CARNEGIE FORUM
305 W. PINE ST.
LODI, CALIFORNIA
95240

**AGENDA
PARKS AND
RECREATION
COMMISSION**

SPECIAL MEETING
MONDAY,
May 9, 2016
@ 7:00 PM

For information regarding this agenda please contact:

Terri Lovell @ (209) 333-6742

Parks, Recreation and Cultural Services Administrative Secretary

***NOTE:** All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office at the Parks and Recreation Department, located at 221 W. Pine Street, Lodi, and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact Parks and Recreation Department as soon as possible and at least 24 hours prior to the meeting date.*

1. ROLL CALL
2. ACTION ITEMS
 - a. Review and Recommend Proposed Parks Sales Tax Spending Plan
3. ADJOURNMENT

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

*****NOTICE:** Pursuant to Government Code §54954.3(a), public comments may be directed to the legislative body concerning any item contained on the agenda for this meeting before (in the case of a Closed Session item) or during consideration of the item.*

LODI PARKS AND RECREATION COMMISSION
MEETING OF MAY 9, 2016

ACTION ITEM A

*REVIEW AND RECOMMEND
PROPOSED PARKS SALES TAX SPENDING PLAN*

Notes: _____

Action: _____

PARKS AND RECREATION COMMISSION COMMUNICATION

TO: Lodi Parks and Recreation Commission DATE OF MEETING: May 9, 2016
FROM: Jeff Hood, Director
SUBJ: Review and Recommend Proposed Parks Sales Tax Spending Plan

TYPE ACTION NEEDED: Action

PREPARED BY: Jeff Hood, Parks, Recreation & Cultural Services Director

RECOMMENDED ACTION: Recommend City Council approve spending plan for a proposed parks sales tax.

BACKGROUND INFORMATION: At the request of the Parks and Recreation Commission, the City Council is considering placing a one-eighth cent sales tax measure on the November ballot to fund park repairs, maintenance and replacement. The latest figures from the Finance Division indicates this will raise approximately \$1.4 million for capital spending.

Staff provided the City Council an overview of the spending plan at the May 3 shirtsleeve session. The attached draft plan provides significant detail, and was prepared in a method consistent with public feedback received from the scientific community survey conducted in early 2015, and corroborated by an online survey in recent weeks.

The focus of this plan is on replacing worn infrastructure at Lodi Lake, maintaining and expanding trails, and replacing worn out playgrounds. It also anticipates future unavoidable expenses, such as regular investment in our aquatic facilities, and includes investments in other park infrastructure that are consistent with City goals such as reducing liability to injury and water conservation.

Approximately one-third of the nearly \$19 million planned expenditures are for Lodi Lake Park repairs, renovations and improvements.

While the spending plan is developed on a pay-as-you-go basis, the Commission should discuss the concept of a relatively small financing opportunity in order to perform critical Lodi Lake repairs in a single package in order to reduce impacts on the community, annual events and PRCS revenue. For instance, with a small borrowing program, the north and south roadway projects could be constructed together in a single year, likely at a reduced cost compared to two separate projects.

Staff seeks feedback from the Commission, an adjustment to the plan if needed, and an endorsement/recommendation that the Council consider the spending plan as the basis for a one-eighth cent sales tax measure on the November 2016 ballot.

FUNDING CONSIDERATION OR IMPACT:

None by approving the spending plan, as funds are not available otherwise.

Parks spending plan: One-eighth cent, 15 years

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	Project totals
Lodi Lake Park South Shore Reconstruction	\$800,000															\$800,000
Lodi Lake Erosion Control	\$150,000															\$2,390,000
Candy Cone Park Renovations	\$115,000															\$115,000
Region Park Improvements	\$100,000															\$225,000
Emerson Park playground renovations/field improvements		\$175,000														\$350,000
Lodi Lake Park North Side Playground						\$200,000										\$200,000
Lodi Lake Park North Pavement						\$750,000										\$750,000
Parks Annex roof replacement						\$85,000										\$85,000
Nature Area trail rehabilitation						\$180,000										\$180,000
Dog Park amenities						\$25,000										
Beckman Park playground/shelter					\$200,000											\$200,000
Replaster Blakely Park pool/repairs					\$80,000										\$80,000	
Lodi Lake Park South Shore Restroom replacement					\$100,000											
Peterson Park upgrades					\$45,000											
Salsas Park sports lighting replacement					\$300,000											
Merry Graves Park playground replacement					\$180,000											
English Oaks Common playground/picnic						\$245,000										
Lodi Lake riverfront trail						\$675,000										
Vinewood Park Restroom demo/replacement						\$255,000										
Century Meadows Park playground surface							\$55,000									
Lodi Lake Master Plan improvements TBD							\$500,000		\$500,000							\$2,000,000
Vinewood Park irrigation system upgrades							\$150,000		\$350,000							\$150,000
Hutchins Street Square Pool HVAC system							\$350,000		\$55,000							\$350,000
English Oaks downsizae playground area, wall repair							\$80,000									\$485,000
Blakely Park aquatics restroom renovation								\$10,000								\$10,000
Remove Lawrence Park restroom								\$192,000								\$500,000
Salsas Park parking lot reconstruction									\$575,000							\$142,000
Korfu Park repairs									\$20,000							\$575,000
Softball Complex renovations										\$60,000						\$20,000
Replaster/mechanical replacement lake wading pool									\$20,000							\$80,000
Beckman Park irrigation booster Pump										\$200,000						\$200,000
Construct splash pad at location TBD										\$150,000						\$150,000
Zupo Field lighting replacement											\$160,000					\$160,000
Zupo Field lighting repairs											\$450,000					\$450,000
Zupo Field sealing repairs											\$40,000					\$40,000
Aquatic facility mechanical replacement											\$200,000					\$200,000
New playground at Borchardt and Vinewood parks											\$405,000					\$405,000
Blakely Park renovations, new restroom											\$200,000					\$400,000
Replace Lodi Lake Park North restroom												\$225,000				\$225,000
Salsas Park playground replacement												\$175,000				\$175,000
Lawrence Park playground replacement												\$225,000				\$225,000
Peterson Park playground replacement												\$85,000				\$85,000
Zupo Field outfield turf renovations												\$300,000				\$300,000
Replace Emerson Park restrooms													\$80,000			\$80,000
Parks Mechanic Shop improvements													\$400,000			\$400,000
Hale Park Community/Restroom renovations														\$300,000		\$300,000
Blakely Park playground/sports court replacement														\$400,000		\$400,000
Century Meadows playground replacement														\$300,000		\$300,000
Replace Hutchins Street Square Pool liner														\$180,000		\$180,000
Hutchins Street Square playground replacement															\$75,000	\$75,000
Korfu Park restroom/concession renovations															\$225,000	\$225,000
Kazakhstan Park restroom/playground renovation																
Van Buskirk Park playground replacement																
Lawrence Park renovations, TBD																
Hale Park parking lot reconstruction																
Salsas Park restroom renovations																
Salsas Park bleacher seating repairs																
Replace worn playground apparatus/fall zones	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$75,000
Park furniture/shelter repairs & replacement	\$35,000	\$35,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$35,000	\$40,000	\$10,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$500,000
Replaster/repair/install drinking fountains	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$100,000
Tree safety (pruning, removal)	\$75,000	\$50,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$645,000
Turf maintenance/repupose	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	\$115,000	\$100,000	\$120,000	\$20,000	\$20,000	\$20,000	\$705,000
Grave Bowl improvements (set-aside)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$750,000
Stare Park annual repairs	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$75,000
Park irrigation system repairs/upgrades	\$35,000	\$25,000	\$5,000	\$5,000	\$5,000	\$35,000	\$15,000	\$38,000	\$10,000	\$75,000	\$100,000	\$100,000	\$50,000	\$50,000	\$55,000	\$488,000
Painting lot maintenance/renovations (set-aside)	\$25,000	\$25,000			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$300,000
Total	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$18,985,000